August 8, 2014

TO:

Each Supervisor

FROM:

larvin J. Sodikard, B.S.W

Director

SUBJECT:

GRANT MANAGEMENT STATEMENT FOR SUBSTANCE ABUSE AND

MENTAL HEALTH SERVICES ADMINISTRATION CHILD MENTAL HEALTH INITIATIVE - PROJECT ABC FAMILY WELLNESS NETWORK

FOR FISCAL YEAR 2014-15

Enclosed is the Grant Management Statement for the Substance Abuse and Mental Health Services Administration (SAMHSA) Award for the Child Mental Health Initiative (CMHI) - Project ABC Family Wellness Network for Fiscal Year 2014-15. The County Fiscal Year Allocation for the Department of Mental Health is \$1,625,000. This award is renewable for up to one year and is subject to the availability of funds and satisfactory progress of the program.

The purpose of the SAMHSA CMHI grant is to develop integrated home and community-based services and support for children and youth with serious emotional disturbances and their families by encouraging the development and expansion of effective and enduring systems of care.

If you have any question or concerns, please contact me, or your staff may contact Richard Kushi, Contracts Development and Administration Division, at (213) 738-4684.

MJS:MM:RK:yl

Enclosure

c: Executive Officer, Board of Supervisors

Chief Executive Officer
County Counsel

Robin Kay, Ph.D. Margo Morales

Willam Arroyo, M.D.

Cathy Warner Kimberly Nall

Richard Kushi

Youngsook Kim-Sasaki

Lorrie Horst Yvonne Liu

Los Angeles County Chief Executive Office

Grant Management Statement for Grants \$100,000 or More

Department: Mental Health

Grant Project Title and Description: Substance Abuse and Mental Health Services Administration (SAMHSA) Child Mental Health Initiative (CMHI) Grant - Project ABC Family Wellness Network The purpose of CMHI grants is to develop integrated home and community-based services and supports for children and youth with serious emotional disturbances and their families by encouraging the development and expansion of effective and enduring systems of care.

Grant Acceptance Deadline Program (Fed. Grant #/State Bill or Code #) Funding Agency Board notification of Grant SAMHSA SAMHSA Grant No. 1U79 SM059940-05 acceptance. Deadline not applicable. County Match: \$3,045,455 **Total Amount of Grant Funding:** In-kind match will be provided by Depts. of \$1,500,000 Federal Fiscal Year (FY) 2014-15 Mental Health and Children and Family Services, service area legal entity contractors, and other (\$1,625,000 County FY 2014-15) community based organizations. **Begin Date:** 07/01/2014 End Date: 06/30/2015 Grant Period: FY 2014-15 Number of Personnel Hired Under This Grant: | Full Time: 2 FTE Part Time: N/A Obligations Imposed on the County When the Grant Expires Will all personnel hired for this program be informed this is a grant-funded program? Will all personnel hired for this program be placed on temporary ("N") items? Yes Is the County obligated to continue this program after the grant expires? No X If the County is not obligated to continue this program after the grant expires, the Department will: a.) Absorb the program cost without reducing other services Yes No X b.) Identify other revenue sources (describe below) The Department will explore all sources of potential or new funding if there are no existing Yes X No funds available. c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X No Impact of additional personnel on existing space: Two FTE's initially requested are housed at existing facility. Other requirements not mentioned above:

Department Hoad Signature: Date: 8/8/2014